

**Bracknell Town Council
Community Infrastructure Levy (CIL)**

Reporting year 1 April 2024 to 31 March 2025



		Year	Income	Spent
A	Total CIL income received 2016/17	2016/17	£ 22,367.04	
	Total CIL income received 2017/18	2017/18	£ 11,083.21	
B	Total CIL income received 2018/19	2018/19	£ 19,729.93	6075.00
	Total CIL income received 2019/20	2019/20	£ 43,218.47	10,305.06
	Total CIL income received 2020/21	2020/21	£ 6,938.74	4043.90
	Total CIL income received 2021/22	2021/22	£ 9,722.98	51,316.86
	Total CIL income received 2022/23	2022/23	£213,706.23	11,970.15
	Total CIL income received 2023/24	2023/24	£125,140.01	6934.63
	Total CIL income received 2024/25	2024/25	£116,233.46	4630.22
C	Total CIL spent to date			£95,275.82
D	Total CIL repaid following a repayment notice		£ NIL	
E	Total CIL retained at year end (A+B-C-D)		£472,864.25	

Total CIL Received to Date £568,140.07

CIL expenditure APPROVED not completed

Item/purpose	Amount allocated (not spent) **	
Solar Panel BTC Buildings Braybrooke	£25,000	Braybrooke
Pump Track – consultation to be held in the Spring	£150k for entry level track	To install a pump track – planning application has been submitted
To replace benches where required with higher seating with arms	£5000 (3262.24 spent)	
Additional Play area funding to complete projects at Ennerdale, Jocks Lane and Mill Park	£80,500	Mill Park, Jocks Lane, Ennerdale
Braybrooke Recreation Ground To planting an Indian Bean Tree at Braybrooke	£1000 (134.55 spent on fencing)	Braybrooke – delivery pending
CIL money available for projects	£211,364.25	

** Monies allocated from funds when the job is completed

Wish List

Recycling	Look at more visible recycling bins especially around the busy areas.	£1000
Natural barrier between Barry Square and recreation ground	Will investigate native hedge/biodiversity	
Memorial/Remembrance Garden at The Elms	To look at this for 2024/25	
Biodiversity areas	to add more wildflower meadows	
Lebanon Cedar Trees	To plant additional trees <ul style="list-style-type: none"> (Approx. £600 per tree for a 8-10 girth with ground anchors and protective cages — these trees are in short supply at the moment due to restrictions on importing — and it is not known when any would be available. Council to consider another species) 	
Trim Trails	To add trim trails in the larger parks	£6000k per park
Braybrooke Recreation Ground	To hold a consultation (possibly via Garth Hill School) regarding new equipment for older children – ie electronic equipment / high rotator / trim trail Cllr Keen will facilitate	
Great Hollands Recreation Ground	Equipment for older children, new housing estate being built opposite – review Great Hollands at a later date	
Bullbrook Area	To investigate more play area equipment in this area — no space we don't own open area in front	
Harmans Water and Calfridus Recreation Ground	To investigate more play area equipment in this area.- getting quotes for Muga at Harmans Water	
Great Hollands Recreation Ground	To resurface the footpath between Wooden Hill and the Pavilion as it is uneven due to roots	Completed as part of maintenance
Solar Panels	To investigate solar panels over Depot area and car park	
Solar panels on lights	To investigate solar panels on car park lights and floodlight (car park not viable)	
Owl Boxes	To install Owl Boxes at The Elms and investigate putting cameras in nest boxes to be streamed to website	

Programme of CIL Monies spent

CIL money spent 2018/19

Path between Redwing Place, Jennetts Park and Ringmead	£2,075.00
Path at Birch Hill recreation ground from play area to carpark	£2,000.00
Path across to play area Threshfields	£2,000.00

CIL money spent 2019/20

Speed Identification device	£2,000.00
Larges Lane Bins	£2,622.00
Water Fountains	£5,683.06

CIL Money spent 2020/21

Fence around Cedar Tree	£4,043.90
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CIL Money spent 2021/22

Replacement Bins North Lake	£ 7,020.86
Paths at Mill Pond	£20,000.00
Island at North Lake	£10,000.00
Side Rails Mill Pond	£12,500.00
Interpretation Boards	£ 1,796.00

CIL money spent 2022/23

Queensway Stone Cleaned	£ 425.00
Larges Lane Notice Board	£1,694.39
Defibrillators.	£6,143.00
Speedwatch hand held camera	£3,304.00
Speedwatch Signs	£ 403.76

CIL Money spent 2023/24

Priestwood Notice Board	1573.54
Deposit for Crazy Golf Fence	2098.85
First order of benches received	£3,262.24

CIL Money Spent 2024/25

Jocks Lane Crazy Golf Fence	£4,495.67
Fence for Bean Tree	£ 134.55